

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - CAR
 Organization Code (UACS) : 16 008 0300014

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		30,922	18,933	49,855	60,645	14,097	14,760	13,640	18,148	60,645	0	0	0	0	0
General Administration and Support	1000000000000000	9,893	3,238	13,131	21,576	5,158	5,657	4,874	5,887	21,576	0	0	0	0	0
General Management and Supervision	100000100001000	9,714	3,238	12,952	21,576	5,158	5,657	4,874	5,887	21,576	0	0	0	0	0
PS		5,593	1,299	6,892	8,886	1,920	2,415	1,840	2,711	8,886	0	0	0	0	0
MOOE		4,121	1,939	6,060	12,690	3,238	3,242	3,034	3,176	12,690	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	179	0	179	0	0	0	0	0	0	0	0	0	0	0
PS		179	0	179	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	21,029	15,695	36,724	39,069	8,939	9,103	8,766	12,261	39,069	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	21,029	15,695	36,724	39,069	8,939	9,103	8,766	12,261	39,069	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	11,717	11,856	23,573	26,709	6,039	5,581	6,344	8,745	26,709	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	5,630	8,409	14,039	14,373	795	3,362	3,648	6,568	14,373	0	0	0	0	0
PS		2,014	693	2,707	3,041	657	827	630	927	3,041	0	0	0	0	0
MOOE		3,616	7,716	11,332	11,332	138	2,535	3,018	5,641	11,332	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	5,820	3,355	9,175	11,933	5,157	2,109	2,613	2,054	11,933	0	0	0	0	0
PS		2,293	539	2,832	3,429	741	932	710	1,046	3,429	0	0	0	0	0
MOOE		3,527	2,816	6,343	8,504	4,416	1,177	1,903	1,008	8,504	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	267	92	359	403	87	110	83	123	403	0	0	0	0	0
PS		267	92	359	403	87	110	83	123	403	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	8,849	3,364	12,213	11,422	2,482	3,113	2,365	3,462	11,422	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	2,256	792	3,048	3,290	713	893	684	1,000	3,290	0	0	0	0	0
PS		2,256	732	2,988	3,230	698	878	669	985	3,230	0	0	0	0	0
MOOE		0	60	60	60	15	15	15	15	60	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,712	993	2,705	4,121	893	1,133	853	1,242	4,121	0	0	0	0	0
PS		1,347	556	1,903	3,319	717	902	687	1,013	3,319	0	0	0	0	0
MOOE		365	437	802	802	176	231	166	229	802	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	4,045	742	4,787	3,421	744	928	707	1,042	3,421	0	0	0	0	0
PS		3,175	665	3,840	3,416	739	928	707	1,042	3,416	0	0	0	0	0
MOOE		870	77	947	5	5	0	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	836	837	1,673	590	132	159	121	178	590	0	0	0	0	0
PS		396	131	527	585	127	159	121	178	585	0	0	0	0	0
MOOE		440	706	1,146	5	5	0	0	0	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	463	475	938	938	418	409	57	54	938	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	463	475	938	938	418	409	57	54	938	0	0	0	0	0
MOOE		463	475	938	938	418	409	57	54	938	0	0	0	0	0
II. Automatic Appropriations		1,472	604	2,076	2,446	615	612	611	608	2,446	0	0	0	0	0
Retirement and Life Insurance Premiums		1,472	604	2,076	2,446	615	612	611	608	2,446	0	0	0	0	0
General Administration and Support	100000000000000	466	212	678	823	206	206	206	205	823	0	0	0	0	0
General Management and Supervision	100000100001000	466	212	678	823	206	206	206	205	823	0	0	0	0	0
PS		466	212	678	823	206	206	206	205	823	0	0	0	0	0
Operations	300000000000000	1,006	392	1,398	1,623	409	406	405	403	1,623	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	1,006	392	1,398	1,623	409	406	405	403	1,623	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	392	114	506	641	162	160	160	159	641	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	178	81	259	279	70	70	70	69	279	0	0	0	0	0
PS		178	81	259	279	70	70	70	69	279	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	191	22	213	325	82	81	81	81	325	0	0	0	0	0
PS		191	22	213	325	82	81	81	81	325	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	23	11	34	37	10	9	9	9	37	0	0	0	0	0

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		23	11	34	37	10	9	9	9	37	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	614	278	892	982	247	246	245	244	982	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	194	98	292	301	76	75	75	75	301	0	0	0	0	0
PS		194	98	292	301	76	75	75	75	301	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	104	25	129	298	75	75	74	74	298	0	0	0	0	0
PS		104	25	129	298	75	75	74	74	298	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	281	136	417	328	82	82	82	82	328	0	0	0	0	0
PS		281	136	417	328	82	82	82	82	328	0	0	0	0	0
Renewal of professional identification cards	310200100004000	35	19	54	55	14	14	14	13	55	0	0	0	0	0
PS		35	19	54	55	14	14	14	13	55	0	0	0	0	0
Recapitulation by Program		22,035	16,087	38,122	40,692	9,348	9,509	9,171	12,664	40,692	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	12,109	11,970	24,079	27,350	6,201	5,741	6,504	8,904	27,350	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	9,463	3,642	13,105	12,404	2,729	3,359	2,610	3,706	12,404	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	463	475	938	938	418	409	57	54	938	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		32,394	19,537	51,931	63,091	14,712	15,372	14,251	18,756	63,091	0	0	0	0	0
PS		18,992	5,311	24,303	28,755	6,301	7,763	6,058	8,633	28,755	0	0	0	0	0
MOOE		13,402	14,226	27,628	34,336	8,411	7,609	8,193	10,123	34,336	0	0	0	0	0

Prepared By / Certified Correct :


LHEO MAR M. KISIM

BUDGET OFFICER

Date: 11/19/21 3:56 PM

In coordination with / Certified Correct :


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Recommending Approval :

N/A

N/A

Date: 11/19/21 6:52 PM

Approved By :


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REGIONAL DIRECTOR

Date: 11/22/21 5:13 PM